



XL Telecom & Energy Limited

(Formerly known as XL Telecom Ltd)

Registered Office: C2, Pooja Plaza, Vikramপুরi, Secunderabad – 500 009

Phone: +91 40 27883333, www.xlteleenergy.com

Un-audited Financial Results for the quarter ended 31st December, 2008

(Rs. in Lakhs)

Particulars	Quarter ended 31 st December		6 months period ended 31 st December		Year ended 30 th June
	2008 Un-audited	2007 Un-audited	2008 Un-audited	2007 Un-audited	2008 Audited
1. (a) Net Sales/Income from Operations	10215.86	15045.40	35938.37	30104.40	65401.51
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
2. Expenditure					
a. Increase/decrease in stock in trade and work in progress	(8554.97)	(329.80)	(8467.88)	(147.80)	240.53
b. Consumption of raw materials	16166.70	13137.20	36910.14	26267.30	54142.41
c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
d. Employees cost	276.55	170.40	538.00	310.60	724.01
e. Depreciation	65.27	50.10	126.94	101.10	213.40
f. Other expenditure	1222.10	662.39	3693.70	1290.27	4610.31
g. Total	9175.65	13690.29	32800.90	27821.47	59930.66
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1040.21	1355.11	3137.47	2282.93	5470.85
4. Other Income	71.43	31.10	161.69	142.40	251.51
5. Profit before Interest and Exceptional Items (3+4)	1111.64	1386.21	3299.16	2425.33	5722.36
6. Interest	1023.05	337.21	1706.40	557.43	1057.53
7. Profit after Interest but before Exceptional Items (5-6)	88.59	1049.00	1592.76	1867.90	4664.83
8. Exceptional items	0.00	3.00	0.00	3.00	11.19
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	88.59	1046.00	1592.76	1864.90	4653.64
10. Tax expense	5.09	180.00	10.04	393.30	639.31
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	83.50	866.00	1582.72	1471.60	4014.33
12. Extraordinary Items (net of tax expense Rs)	0.00	0.00	0.00	0.00	0.00

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The Silent Performer

13. Net Profit(+)/ Loss(-) for the period (11-12)	83.50	866.00	1582.72	1471.60	4014.33
14. Paid-up equity share capital (Face value of Rs.10/- each)	1878.54	1450.14	1878.54	1450.14	1878.54
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	28607.47	15343.90	28607.47	16130.98	27024.75
16. Earnings per share					
a) Before Extraordinary items (not annualized)					
- Basic (Rs)	0.44	5.97	8.43	10.15	21.37
- Diluted (Rs)	0.37	4.38	6.95	7.45	17.63
b) After Extraordinary items					
- Basic (Rs)	0.44	5.97	8.43	10.15	21.37
- Diluted (Rs)	0.37	4.38	6.95	7.45	17.63
17. Public Shareholding					
- No. of shares	13545519	10315818	13545519	10315818	13502140
- Percentage of shareholding	72.11	71.14	72.11	71.14	71.88



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