



# XL Telecom & Energy Limited

(Formerly known as XL Telecom Ltd)

Registered Office: C2, Pooja Plaza, Vikrampuri, Secunderabad – 500 009

Phone: +91 40 27883333, www.xlteleenergy.com

Un-audited Financial Results for the 3<sup>rd</sup> quarter ended 31<sup>st</sup> March, 2009

(Rs. in Lakhs)

Particulars	Quarter ended 31 <sup>st</sup> March		9 months period ended 31 <sup>st</sup> March		Year ended 30 <sup>th</sup> June
	2009 Un-audited	2008 Un-audited	2009 Un-audited	2008 Un-audited	2008 Audited
1. (a) Net Sales/Income from Operations	4433.62	17229.80	40371.99	47334.20	65401.51
(b) Other Operating Income					0.00
2. Expenditure					
a. Increase/decrease in stock in trade and work in progress	1635.59	-124.40	-6832.29	-272.20	240.53
b. Consumption of raw materials	1926.33	12776.00	38836.47	39043.30	54142.41
c. Purchase of traded goods					0.00
d. Employees cost	218.64	179.00	756.64	489.60	724.01
e. Depreciation	66.05	53.60	192.99	154.70	213.40
f. Other expenditure	661.46	1842.60	4355.16	2877.80	4610.31
g. Total	4508.07	14726.80	37308.97	42293.20	59930.66
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	-74.45	2503.00	3063.02	5041.00	5470.85
4. Other Income	10.45	39.00	172.14	181.40	251.51
5. Profit before Interest and Exceptional Items (3+4)	-64.00	2542.00	3235.16	5222.40	5722.36
6. Interest	969.94	990.30	2676.34	1805.80	1057.53
7. Profit after Interest but before Exceptional Items (5-6)	-1033.94	1551.70	558.82	3416.60	4664.83
8. Exceptional items	5.49	5.30	5.49	8.30	11.19
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	-1039.43	1546.40	553.33	3408.30	4653.64
10. Tax expense	5.90	132.70	15.94	526.00	639.31
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	-1045.33	1413.70	537.39	2882.30	4014.33
12. Extraordinary Items (net of tax expense Rs)	0.00	0.00	0.00	0.00	0.00

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The Silent Performer

13. Net Profit(+)/ Loss(-) for the period (11-12)	-1045.33	1413.70	537.39	2882.30	4014.33
14. Paid-up equity share capital (Face value of Rs.10/- each)	1878.54	1858.50	1878.54	1858.50	1878.54
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	27562.14	25391.50	27562.14	25391.50	27024.75
16. Earnings per share					
a) Before Extraordinary items (not annualized)					
- Basic (Rs)	0.00	7.61	2.86	15.51	21.37
- Diluted (Rs)	0.00	6.26	2.36	12.77	17.63
b) After Extraordinary items					
- Basic (Rs)	0.00	7.61	2.86	15.51	21.37
- Diluted (Rs)	0.00	6.26	2.36	12.77	17.63
17. Public Shareholding					
- No. of shares	13572671	13291556	13572671	13291556	13502140
- Percentage of shareholding	72.75	71.52	72.75	71.52	71.88
18. Promoters and promoter group Shareholding **					
a) Pledged/Encumbered					
- Number of shares -----	2264575	---	2264575	---	---
-- Percentage of shares ----- (as a % of the total shareholding of promoter and promoter group)	43.44%		43.44%		
- Percentage of shares ----- (as a% of the total share capital of the company)	12.05%		12.05%		
b) Non-encumbered					
- Number of Shares -----	2948206	---	2948206	---	---
- Percentage of shares ----- (as a% of the total shareholding of promoter and promoter group)	56.56%		56.56%		
- Percentage of shares ----- (as a % of the total share capital of the company)	15.69%		15.69%		



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