



# XL Telecom & Energy Limited

(Formerly known as XL Telecom Ltd)

Registered Office: C2, Pooja Plaza, Vikramপুরi, Secunderabad – 500 009

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## Un-audited Financial Results for the 4<sup>th</sup> quarter ended 30<sup>th</sup> June, 2009

(Rs. in Lakhs)

Particulars	Quarter ended 30 <sup>th</sup> June		12 months period ended 30 <sup>th</sup> June	
	2009 Un-audited	2008 Audited	2009 Un-audited	2008 Audited
1. (a) Net Sales/Income from Operations	560.25	18067.31	40932.24	65401.51
(b) Other Operating Income	0.00	0.00	0.00	0.00
2. Expenditure				
a. Increase/decrease in stock in trade and work in progress	341.79	512.73	-6490.50	240.53
b. Consumption of raw materials	17871.72	15099.11	56708.19	54142.41
c. Purchase of traded goods	0.00	0.00	0.00	0.00
d. Employees cost	253.16	234.41	1009.80	724.01
e. Depreciation	66.88	58.70	259.87	213.40
f. Other expenditure	3917.30	194.24	8272.46	3072.04
g. Total	22450.85	16099.19	59759.82	58392.39
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	-21890.60	1968.12	-18827.58	7009.12
4. Other Income	114.74	70.11	286.88	251.51
5. Profit before Interest and Exceptional Items (3+4)	-21775.86	2038.23	-18540.70	7260.63
6. Interest	1922.78	790.00	4599.12	2595.80
7. Profit after Interest but before Exceptional Items (5-6)	-23698.64	1248.23	-23139.82	4664.83
8. Exceptional items	0.00	2.89	5.49	11.19
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	-23698.64	1245.34	-23145.31	4653.64
10. Tax expense	21.95	113.31	37.89	639.31
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	-23720.59	1132.03	-23183.20	4014.33
12. Extraordinary Items (net of tax expense Rs)	0.00	0.00	0.00	0.00

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The Silent Performer

<b>13. Net Profit(+)/ Loss(-) for the period (11-12)</b>	<b>-23720.59</b>	<b>1132.03</b>	<b>-23183.20</b>	<b>4014.33</b>
14. Paid-up equity share capital (Face value of Rs.10/- each)	1878.54	1878.54	1878.54	1878.54
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	3841.55	27024.75	3841.55	27024.75
16. Earnings per share				
a) Before Extraordinary items (not annualized)				
- Basic (Rs)	0.00	6.03	0.00	21.37
- Diluted (Rs)	0.00	4.97	0.00	17.63
b) After Extraordinary items				
- Basic (Rs)	0.00	6.03	0.00	21.37
- Diluted (Rs)	0.00	4.97	0.00	17.63
17. Public Shareholding				
- No. of shares	13770671	13502140	13770671	13502140
- Percentage of shareholding	73.30	71.88	73.30	71.88
18. Promoters and promoter group Shareholding **				
a) Pledged/Encumbered				
- Number of shares -----	2264575	---	2264575	---
-- Percentage of shares ----- (as a % of the total shareholding of promoter and promoter group)	45.16%		45.16%	
- Percentage of shares ----- (as a% of the total share capital of the company)	12.05%		12.05%	
b) Non-encumbered				
- Number of Shares -----	2750206	---	2750206	---
- Percentage of shares ----- (as a% of the total shareholding of promoter and promoter group)	54.84%		54.84%	
- Percentage of shares ----- (as a % of the total share capital of the company)	14.64%		14.64%	

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