



XL Telecom & Energy Limited

(Formerly known as XL Telecom Ltd)

Registered Office: C2, Pooja Plaza, Vikrampuri, Secunderabad – 500 009

Phone: +91 40 27883333, www.xlteleenergy.com

Un-audited Financial Results for the quarter ended 30th September, 2008

(Rs. in Lakhs)

Particulars	3 months ended 30/09/2008	Corresponding 3 months ended in the previous year 30/09/2007	Previous accounting year ended 30/06/2008
	Un-audited	Un-audited	Audited
1. (a) Net Sales/Income from Operations	25722.51	15059.00	65401.51
(b) Other Operating Income	0.00	0.00	0.00
2. Expenditure			
a. Increase/decrease in stock in trade and work in progress	87.09	-749.60	240.53
b. Consumption of raw materials	20743.44	13312.00	54142.41
c. Purchase of traded goods	0.00	0.00	0.00
d. Employees cost	261.45	140.16	724.01
e. Depreciation	61.67	51.00	213.40
f. Other expenditure	2471.60	1380.52	4610.34
g. Total	23625.25	14134.08	59930.66
<u>3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)</u>	2097.26	924.92	5470.85
<u>4. Other Income</u>	90.26	111.30	251.51
<u>5. Profit before Interest and Exceptional Items (3+4)</u>	2187.52	1036.22	5722.36
6. Interest	683.35	220.22	1057.53
<u>7. Profit after Interest but before Exceptional Items (5-6)</u>	1504.17	816.00	4664.83
8. Exceptional items	0.00	0.00	11.19
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	1504.17	816.00	4653.64
10. Tax expense	4.95	213.30	639.31
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	1499.22	602.70	4014.33
12. Extraordinary Items (net of tax expense Rs)	0.00	0.00	0.00
13. Net Profit(+)/ Loss(-) for the period (11-12)	1499.22	602.70	4014.33
14. Paid-up equity share capital (Face value of Rs.10/- each)	1878.54	1450.1	1878.54
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	28523.97	14478.00	27024.75

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16. Earnings Per Share (EPS)			
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized)			
- Basic	7.98	4.16	21.37
- Diluted	6.58	-	17.63
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualized)			
- Basic	7.98	4.16	21.37
- Diluted	6.58	-	17.63
17. Public Shareholding			
- No. of shares	13500961	10315818	13502140
- Percentage of shareholding	71.87	71.14	71.88





Segment- wise Revenue, Results and Capital Employed

(Rs. in Lakhs)

Particulars	3 months ended 30/09/2008	Corresponding 3 months ended in the previous year 30/09/2007	Previous accounting year ended 30/06/2008
	Un-audited	Un-audited	Audited
1. Segment Revenue			
(net sale/income from each segment should be disclosed under this head)			
(a) Segment – TELECOM	390.38	11071.00	29099.13
(b) Segment – ENERGY	25332.13	3988.00	36302.38
(c) Unallocated	0.00	0.00	0.00
Total	25722.51	15059.00	65401.51
Less: Inter Segment Revenue	0.00	0.00	0.00
Net sales/Income From Operations	25722.51	15059.00	65401.51
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)			
(a) Segment – TELECOM	-34.81	746.66	1724.24
(b) Segment – ENERGY	2222.33	289.56	3998.12
Total	2187.52	1036.22	5722.36
Less: (i) Interest	683.35	220.22	1057.53
(ii) Other Un-allocable Expenditure net off	0.00	0.00	0.00
(iii) Un-allocable income	0.00	0.00	0.00
Total Profit Before Tax	1504.17	816.00	4664.83
3. Capital Employed			
(Segment assets – Segment Liabilities)			
(a) Segment – TELECOM	7374.53	16206.00	9911.38
(b) Segment – ENERGY	30692.25	7281.00	55675.02
Total	38066.78	23487.00	65586.40



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